2022-23

Associated Student Body Budgets

Board of Directors Meeting
May 10, 2022

Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

Everett Public Schools Finance and Business Services
Jeff Moore, Chief Financial Officer
Deana Dean, Executive Assistant
Ruth Floyd, Budget Director
Karen Buchmann, Budget Analyst
Linda Briggs, Budget Analyst

PO Box 2098
Everett, WA 982013
www.everettsd.org

EVERETT PUBLIC SCHOOLS

2022-23 Associated Student Body Budgets

Table of Contents

EVERETT PUBLIC SCHOOLS

2022-23 ASB Budget Totals

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	505,827	634,710	307,557	451,146	655,900	341,048
2000	Total Athletics	156,284	436,375	226,541	147,570	503,728	167,902
3000	Total Classes	20,870	65,550	18,250	-	68,911	35,759
4000	Total Clubs	267,069	1,025,991	50,494	4,126	1,074,861	264,567
6000	Private Moneys	14,982	91,200	-	-	94,700	11,482
Grand Total ASB Budget		965,032	2,253,826	602,842	602,842	2,398,100	820,758

ASB BUDGET PROPOSAL 2022-23

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
224	001002	ALL SCHOOL FUND RAISER	500	18,000	-	10,000	8,000	500
224	001006	ASB CARDS	500	9,100	-	9,000	-	600
224	001007	BEVERAGE MACHINES	400	3,760	-	3,700	-	460
224	001009	ASSEMBLY FUND	4,504	-	-	-	4,500	4
224	001018	CELEBRATIONS	1,349	-	-	-	1,200	149
224	001035	GENERAL ACCOUNT	18,072	-	26,100	24,918	-	19,254
224	001036	MISCELLANEOUS	1,300	-	-	-	900	400
224	001065	ACTIVITY BUS	1,168	-	-	-	1,000	168
224	001066	YEARBOOK	14,000	15,000	-	3,000	12,000	14,000
224		**TOTAL 1000 GENERAL STUDENT BODY**	**41,793**	**45,860**	**26,100**	**50,618**	**27,600**	**35,535**
ATHLETICS								
224	002200	GENERAL ATHLETICS	620	-	-	-	620	-
224	002502	BOYS BASKETBALL	-	-	1,595	-	1,595	-
224	002503	CROSS COUNTRY	5	-	680	-	685	-
224	002504	FOOTBALL	-	-	1,808	-	1,808	-
224	002507	SOCCER	470	-		-	470	-
224	002512	WRESTLING	-	-	4,050	-	4,050	-
224	002601	SOFTBALL	-	-	885	-	885	-
224	002602	GIRLS BASKETBALL	-		1,595		1,595	-
224	002613	VOLLEYBALL	-		320		320	-
224		2000 ATHLETICS	**1,095**	**-**	**10,933**	**-**	**12,028**	**-**
GRADUATING CLASSES								
224	003003	EIGHTH GRADE CLASS	800	-	3,000	-	2,500	1,300
224		**TOTAL 3000 GRADUATING CLASSES**	**800**	**-**	**3,000**	**-**	**2,500**	**1,300**

ASB BUDGET PROPOSAL 2022-23

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
224	004001	ART CLUB	400	-	-	400	-	-
224	004006	JAZZ BAND	300	-	1,120	-	1,120	300
224	004054	DRAMA	2,100	-	2,380	-	4,300	180
224	004070	GSA CLUB	100	-	-	-	-	100
224	004072	LATINOS UNIDOS	120	-	-	-	120	-
224	004084	NJHS CLUB	60	-	600	-	600	60
224	004085	LEADERSHIP	500	-	6,000	-	5,500	1,000
224	004109	POKEMON CLUB	50	-	50	-	50	50
224	004152	ROBOTICS CLUB	-	-	695	-	695	-
224	004225	GAMES CLUB	50	-	-	-	50	-
224	004226	MINECRAFT CLUB	50	-	-	-	50	-
224	004570	SOCCER CLUB	100	-	140	-	140	100
224	004596	FEMINIST	50	-	-	-	50	-
224		**TOTAL 4000 CLUBS**	**3,880**	**-**	**10,985**	**400**	**12,675**	**1,790**
PRIVATE MONEYS								
224		**TOTAL 6000 PRIVATE MONEYS**	**-**	**-**		**-**	**-**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**41,793**	**45,860**	**26,100**	**50,618**	**27,600**	**35,535**
2000	**TOTAL ATHLETICS**	**1,095**	**-**	**10,933**	**-**	**12,028**	**-**
3000	**TOTAL CLASSES**	**800**	**-**	**3,000**	**-**	**2,500**	**1,300**
4000	**TOTAL CLUBS**	**3,880**	**-**	**10,985**	**400**	**12,675**	**1,790**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**47,568**	**45,860**	**51,018**	**51,018**	**54,803**	**38,625**

ASB BUDGET PROPOSAL 2022-23

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
221	001002	FUNDRAISER	194	10,000	-	10,194	-	-
221	001006	ASB CARDS	3,882	5,000	-	8,577	-	305
221	001009	ASSEMBLY FUND	-	-	5,000		5,000	-
221	001018	DANCES	2,259	-	-	1,100	1,159	-
221	001035	GENERAL ACCOUNT	3,630	-	-	48	2,000	1,582
221	001041	RESERVE FOR ASB	14,702	-	-	-	-	14,702
221	001065	ACTIVITY BUS		-	8,000	-	8,000	-
221	001066	YEARBOOK	-	8,000	-	-	8,000	-
221	001068	FIELD DAY			1,100		1,100	-
221		**TOTAL 1000 GENERAL STUDENT BODY**	**24,667**	**23,000**	**14,100**	**19,919**	**25,259**	**16,589**
ATHLETICS								
221	002200	GENERAL ATHLETICS	1,333	-	-	1,333	-	-
221	002415	RESERVE FOR GAME MGMT	1,392	-	-	-	1,392	-
221	002451	ATHLETIC UNIFORM FUND	-	-	1,800	-	1,800	-
221	002502	BOYS BASKETBALL	-	-	400	-	400	-
221	002503	CROSS COUNTRY	492	-	-	192	300	-
221	002504	FOOTBALL	234	-	66	-	300	-
221	002507	BOYS SOCCER	288	-	12	-	300	-
221	002510	TRACK	160	-	140	-	300	-
221	002512	WRESTLING	-	-	300	-	300	-
221	002601	SOFTBALL	-	-	300	-	300	-
221	002602	GIRLS BASKETBALL	-	-	400	-	400	-
221	002607	GIRLS SOCCER	-	-	400	-	400	-
221	002613	VOLLEYBALL	266	-	236	-	502	-
221		**TOTAL 2000 ATHLETICS**	**4,165**	**-**	**4,054**	**1,525**	**6,694**	**-**
GRADUATING CLASSES								
221	003003	EIGHTH GRADE CLASS						-
221		**TOTAL 3000 GRADUATING CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**

ASB BUDGET PROPOSAL 2022-23

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
221	004001	ART CLUB	137	-	163	-	300	-
221	004002	ASIAN AMERICAN PACIFIC ISLANDER HEI	-	-	300	-	300	-
221	004006	BAND	988	-	-	-	988	-
221	004014	BLACK STUDENT UNION	-	-	300	-	300	-
221	004042	CHORAL	3,397	-	-	-	1,500	1,897
221	004054	DRAMA	1,500	7,000	1,200	-	9,700	-
221	004070	RAINBOW UNITY CLUB	-	-	300	-	300	-
221	004084	NATL JR HONOR SOCIETY	-	-	600	-	600	-
221	004085	ASB LEADERSHIP	-	-	300	-	300	-
221	004095	MULTICULTURAL CLUB	300	-	-	-	300	-
221	004112	TSA	3,578	-	-	-	1,500	2,078
221	004113	INNOVATION EXPO	235	-	-	-	235	-
221	004148	SCIENCE FICTION CLUB (Magic The Gathe	300	-	-	-	300	-
221	004152	ROBOTICS CLUB	-	-	127	-	127	-
221	004570	SOCCER CLUB	190	-	-	-	190	-
221	**TOTAL 4000 CLUBS**		**10,625**	**7,000**	**3,290**	**-**	**16,940**	**3,975**
PRIVATE MONEYS								
221	006300	OTHER CHARITABLE DONATIONS		5,000			5,000	-
221	**TOTAL 6000 PRIVATE MONEYS**		**-**	**5,000**	**-**	**-**	**5,000**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**24,667**	**23,000**	**14,100**	**19,919**	**25,259**	**16,589**
2000	**TOTAL ATHLETICS**	**4,165**	**-**	**4,054**	**1,525**	**6,694**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**10,625**	**7,000**	**3,290**	**-**	**16,940**	**3,975**
6000	**TOTAL PRIVATE MONEYS**	**-**	**5,000**	**-**	**-**	**5,000**	**-**
TOTAL BUDGET		**39,457**	**35,000**	**21,444**	**21,444**	**53,893**	**20,564**

ASB BUDGET PROPOSAL 2022-23

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
225	001002	FUNDRAISERS	22,500	25,000	-	35,000	10,000	2,500
225	001006	ASB CARDS	7,020	8,000	-	14,020		1,000
225	001009	ASSEMBLY FUND	1,411	-	2,500	-	2,500	1,411
225	001018	DANCE/SOCIAL	5,838	1,400	-	2,385	3,000	1,853
225	001022	JUNE JAMBOREE	1,530	2,500	1,000	-	5,000	30
225	001035	GENERAL ACCOUNT	6,279	300	21,131		15,000	12,710
225	001044	STUDENT RECOGNITION	561	-	2,500	-	3,000	61
225	001065	TRANSPORTATION - ACTIVITIES	-	-	11,000	-	10,000	1,000
225	001066	YEARBOOK	-	15,750	2,772		16,000	2,522
225		**TOTAL 1000 GENERAL STUDENT BODY**	**45,139**	**52,950**	**40,903**	**51,405**	**64,500**	**23,087**
ATHLETICS								
225	002200	GENERAL ATHLETICS	2,500	-		-		2,500
225	002502	BOYS BASKETBALL	1,000			-	975	25
225	002503	CROSS COUNTRY	1,000			850	150	-
225	002504	BOYS FOOTBALL	799		1,701	-	800	1,700
225	002507	SOCCER			2,200	-	1,500	700
225	002510	TRACK & FIELD	1,042	-	508	-	525	1,025
225	002512	COED WRESTLING	712		450	-	1,150	12
225	002601	SOFTBALL	400		600	-	600	400
225	002602	GIRLS BASKETBALL	200		2,300	-	2,300	200
225	002613	GIRLS VOLLEYBALL	200		800	-		1,000
225		**TOTAL 2000 ATHLETICS**	**7,853**	**-**	**8,559**	**850**	**8,000**	**7,562**
GRADUATING CLASSES								
225	003003	EIGHTH GRADE CLASS	-	-	3,000	-	3,000	-
225		**TOTAL 3000 GRADUATING CLASSES**	**-**	**-**	**3,000**	**-**	**3,000**	**-**
CLUBS								
225	004039	CHESS	200	-		-	150	50
225	004054	THEATER	-	-	200	-	100	100
225	004055	DUNGEONS AND DRAGONS	200			-	150	50
225	004061	FANDOM CLUB	50	-	150	-	150	50
225	004070	PRIDE CLUB	92		108	-	150	50
225	004095	ACCEPTING CULTURES EVERYWHERE	200				150	50
225	004104	SPELLING BEE	400			400		-

ASB BUDGET PROPOSAL 2022-23

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
225	004152	ROBOTICS CLUB	2,458	100		-	2,300	258
225	004160	EARTH			100		50	50
225	004182	AV			100	-	50	50
225	004190	THE GIVE CLUB	200		200	-	200	200
225	004193	NJHS			500	-	500	-
225	004225	MINDCRAFT CLUB	380		-	380		-
225	004370	RUBIK'S CUBE	200	-		-	150	50
225	004542	WELLNESS CLUB	200	-		-	150	50
225	004570	SOCCER CLUB	200	-		200		-
225	004608	COOKING CLUB	500			-	150	350
225	004609	BHIP CLUB	585		-	585		-
225	**TOTAL 4000 CLUBS**		**5,865**	**100**	**1,358**	**1,565**	**4,400**	**1,358**

PRIVATE MONEYS

225 TOTAL 6000 PRIVATE MONEYS	**-**	**-**	**-**	**-**	**-**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**45,139**	**52,950**	**40,903**	**51,405**	**64,500**	**23,087**
2000	**TOTAL ATHLETICS**	**7,853**	**-**	**8,559**	**850**	**8,000**	**7,562**
3000	**TOTAL CLASSES**	**-**	**-**	**3,000**	**-**	**3,000**	**-**
4000	**TOTAL CLUBS**	**5,865**	**100**	**1,358**	**1,565**	**4,400**	**1,358**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**58,857**	**53,050**	**53,820**	**53,820**	**79,900**	**32,007**

ASB BUDGET PROPOSAL 2022-23

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								-
223	001002	FALL FUNDRAISER	10,000	-	-	9,000	500	500
223	001006	ASB CARDS	2,000	-	5,250	5,250	-	2,000
223	001018	DANCES	1,000	-	-	-	-	1,000
223	001035	GENERAL ACCOUNT	25,000	-	9,000	-	-	34,000
223	001057	STUDENT STORE	2,500	-	-	-	-	2,500
223	001065	TRANSPORTATION - ACTIVITY BUS	2,000	-	-	-	-	2,000
223	001066	YEARBOOK	20,000	-	-	-	18,000	2,000
223	001068	FIELD DAY	7,500	2,000	-	-	5,000	4,500
223	001099	POTENTIAL PROJECTS	-	-	-	-	-	-
223		**TOTAL 1000 GENERAL STUDENT BODY**	**70,000**	**2,000**	**14,250**	**14,250**	**23,500**	**48,500**
ATHLETICS								
223	002200	GENERAL ATHLETICS	7,000	-	-	2,650	-	4,350
223	002502	BOYS BASKETBALL	500	-	-	-	500	-
223	002503	CROSS COUNTRY	500	-	-	-	500	-
223	002504	BOYS FOOTBALL	500	-	-	-	500	-
223	002507	BOYS SOCCER	500	-	-	-	500	-
223	002510	TRACK	500	-	1,000	-	500	1,000
223	002512	BOYS WRESTLING	500	-	-	-	500	-
223	002601	GIRLS SOFTBALL	500	-	450	-	500	450
223	002602	GIRLS BASKETBALL	500	-	-	-	500	-
223	002607	GIRLS SOCCER	500	-	-	-	500	-
223	002613	GIRLS VOLLEYBALL	500	-	1,200	-	500	1,200
223		**TOTAL 2000 ATHLETICS**	**12,000**	**-**	**2,650**	**2,650**	**5,000**	**7,000**
GRADUATING CLASSES								
223	003003	EIGHTH GRADE CLASS	1,000	-	-	-	-	1,000
223		**TOTAL 3000 GRADUATING CLASSES**	**1,000**	**-**	**-**	**-**	**-**	**1,000**

ASB BUDGET PROPOSAL 2022-23

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
223	004001	ART CLUB	500	-	-	-	500	-
223	004029	SCHOOL CULTURE	500	-	-	-	500	-
223	004039	CHESS CLUB	-	-	-	-	-	-
223	004067	BIBLE CLUB	-	-	-	-	-	-
223	004070	RAINBOW ALLIANCE	500	-	-	-	500	-
223	004079	GARDEN CLUB	-	-	-	-	-	-
223	004082	STUDY CLUB	-	-	-	-	-	-
223	004084	HONOR CLUB	-	-	-	-	-	-
223	004094	MATH CLUB	-	-	-	-	-	-
223	004095	MULTICULTURAL	-	-	-	-	-	-
223	004152	ROBOTICS CLUB	-	-	-	-	-	-
223	004543	W.E.B. CLUB	5,000	-	-	-	5,000	-
223	004545	WILDLIFE CLUB (H.A.W.C.)	500	-	-	-	500	-
223	004570	SOCCER CLUB	500	-	-	-	500	-
223		**TOTAL 4000 CLUBS**	**7,500**	**-**	**-**	**-**	**7,500**	**-**
PRIVATE MONEYS								
223		**TOTAL 6000 PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**70,000**	**2,000**	**14,250**	**14,250**	**23,500**	**48,500**
2000	**TOTAL ATHLETICS**	**12,000**	**-**	**2,650**	**2,650**	**5,000**	**7,000**
3000	**TOTAL CLASSES**	**1,000**	**-**	**-**	**-**	**-**	**1,000**
4000	**TOTAL CLUBS**	**7,500**	**-**	**-**	**-**	**7,500**	**-**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**90,500**	**2,000**	**16,900**	**16,900**	**36,000**	**56,500**

ASB BUDGET PROPOSAL 2022-23

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
222	001002	FUNDRAISER	-	33,000	-	17,500	15,500	-
222	001006	ASB CARDS	-	500	-	500		-
222	001007	BEVERAGE MACHINES	-	1,500	-	1,500	-	-
222	001009	ASSEMBLY FUND	740	-	1,760	-	2,500	-
222	001035	GENERAL ACCOUNT	4,500	1,500	20,614	17,674	8,855	85
222	001044	STUDENT RECOGNITION	3,000	3,000	1,500	-	7,500	-
222	001058	PE/SPIRIT WEAR	-	6,750	400	-	7,150	-
222	001066	YEARBOOK	-	12,400	-	-	10,400	2,000
222		**TOTAL 1000 GENERAL STUDENT BODY**	**8,240**	**58,650**	**24,274**	**37,174**	**51,905**	**2,085**
ATHLETICS								
222	002200	GENERAL ATHLETICS	2,500	-	8,000	-	10,500	-
222		**TOTAL 2000 ATHLETICS**	**2,500**	**-**	**8,000**	**-**	**10,500**	**-**
GRADUATING CLASSES								
222		**TOTAL 3000 GRADUATING CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
CLUBS								
222	004001	ART CLUB	500	-	-	-	500	-
222	004006	BAND	2,200	1,150	-	650	2,700	-
222	004007	ORCHESTRA	450	750	500	-	1,700	-
222	004042	CHORAL	1,039	1,490	981	-	3,510	-
222	004054	DRAMA	70	-	430	-	500	-
222	004084	NATL JR HONOR SOCIETY	1,714	1,980		464	3,230	-
222	004085	LEADERSHIP	565	-	2,495	-	3,060	-
222	004152	ROBOTICS CLUB	2,748	-	1,608		4,356	-
222		**TOTAL 4000 CLUBS**	**9,286**	**5,370**	**6,014**	**1,114**	**19,556**	**-**
PRIVATE MONEYS								
223		**TOTAL 6000 PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**

ASB BUDGET PROPOSAL 2022-23

North Middle School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**8,240**	**58,650**	**24,274**	**37,174**	**51,905**	**2,085**
2000	**TOTAL ATHLETICS**	**2,500**	**-**	**8,000**	**-**	**10,500**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**9,286**	**5,370**	**6,014**	**1,114**	**19,556**	**-**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**20,026**	**64,020**	**38,288**	**38,288**	**81,961**	**2,085**

ASB BUDGET PROPOSAL 2022-23

Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
331	001006	ASB CARDS	450	20,350	-	20,800	-	-
331	001011	CONTINGENCIES	4,000	-	6,000	-	7,000	3,000
331	001018	DANCES	5,000	6,000	-	6,400	1,600	3,000
331	001024	GENERAL ACCOUNT	10,000	-	32,200	19,500	-	22,700
331	001041	RESERVE FOR ASB	50,000	-	-	-	-	50,000
331	001051	STUDENT GOVERNMENT	15,000	10,000	-	-	20,000	5,000
331	001058	RESERVE FOR ASB UNIFORMS	15,500	-	-	-	-	15,500
331	001066	YEARBOOK	40,000	54,500	-	-	55,000	39,500
331	001067	ASB CONFERENCES	10,000	-	-	-	8,000	2,000
331	001070	VENDING MACHINE COMMISSIONS	50	5,000	-	5,000	-	50
331	001097	EVENTS	286	-	-	-	286	-
331		**TOTAL 1000 GENERAL STUDENT BODY**	**150,286**	**95,850**	**38,200**	**51,700**	**91,886**	**140,750**
ATHLETICS								
331	002401	RESERVE FROM CONCESSIONS	4,800	6,000	-	2,000	5,000	3,800
331	002403	RESERVE FROM INTEREST	1,000	25	-	-	-	1,025
331	002405	RESERVE FOR CONTINGENCIES	6,000	-	6,000	-	6,000	6,000
331	002406	RESERVE FOR MAJOR PURCHASES	15,000	-	5,000	2,550	7,000	10,450
331	002409	RESERVE FOR AWARDS & TROPHIES	-	-	2,000	-	2,000	-
331	002415	RESERVE FOR GAME MANAGEMENT	5,000	45,000	-	5,000	40,000	5,000
331	002420	RESERVE FOR TRAINING SUPPLIES	-	-	5,000	-	5,000	-
331	002451	ATHLETIC UNIFORMS	5,000	-	-	-	5,000	-
331	002501	BOYS BASEBALL	-	500	500	-	500	500
331	002502	BOYS BASKETBALL	-	2,700	-	-	2,700	-
331	002503	BOYS CROSS COUNTRY	692	2,500	-	-	1,900	1,292
331	002504	BOYS FOOTBALL	-	6,000	-	-	6,000	-
331	002505	BOYS GOLF	-	-	150	-	150	-
331	002507	BOYS SOCCER	200	500	-	-	600	100
331	002508	BOYS SWIMMING	-	-	350	-	350	-
331	002509	BOYS TENNIS	40	600	-	-	600	40
331	002510	BOYS TRACK	-	-	600	-	600	-
331	002512	BOYS WRESTLING	1,800	5,100	-	-	6,300	600
331	002601	GIRLS SOFTBALL	354	2,000	-	-	-	2,354
331	002602	GIRLS BASKETBALL	500	1,000	-	-	1,500	-
331	002604	GIRLS BOWLING	1,034	400	-	-	400	1,034
331	002607	GIRLS SOCCER	1,205	2,000	-	-	1,800	1,405
331	002608	GIRLS SWIMMING	-	-	350	-	350	-
331	002609	GIRLS TENNIS	770	2,000	-	-	2,700	70
331	002610	GIRLS TRACK	-	-	600	-	600	-

ASB BUDGET PROPOSAL 2022-23

Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
331	002612	GIRLS WRESTLING	570	1,400	-	-	1,750	220
331	002613	GIRLS VOLLEYBALL	1,349	3,250	-	-	3,450	1,149
331	002900	BRUIN BUDDIES	2,000	-	-	-	-	2,000
331	**TOTAL 2000 ATHLETICS**		**47,314**	**80,975**	**20,550**	**9,550**	**102,250**	**37,039**
GRADUATING CLASSES								
331	003221	CLASS OF 2023	3,000	7,000	500		10,000	500
331	003222	CLASS OF 2024	1,500	6,000	500	-	4,500	3,500
331	003223	CLASS OF 2025	1,000	6,000	500	-	3,000	4,500
331	003224	CLASS OF 2026	50	550	500	-	50	1,050
331	**TOTAL 3000 GRADUATING CLASSES**		**5,550**	**19,550**	**2,000**	**-**	**17,550**	**9,550**
CLUBS								
331	004006	BAND	250	200,000	-	-	200,000	250
331	004014	BLACK STUDENT UNION	580	1,050	-	-	850	780
331	004026	EDUCATORS RISING	1,050	17,150	-	-	18,075	125
331	004036	CHEER	15,350	54,000	-	-	68,600	750
331	004042	CHORAL	-	110,000	-	-	97,000	13,000
331	004044	ANIME	450	-	-	-	-	450
331	004051	DECA	3,100	2,000	-	-	3,000	2,100
331	004054	DRAMA	1,573	4,600	-	-	4,870	1,303
331	004057	FBLA	2,650	1,200	-	-	1,200	2,650
331	004068	FRENCH CLUB	900	-	-	-	800	100
331	004069	GERMAN CLUB	101	1,175	-	-	1,155	121
331	004070	GAY STRAIGHT ALLIANCE	50	1,700	-	-	1,700	50
331	004072	LATINO CLUB	1,000	1,150	-	-	850	1,300
331	004083	NATIONAL ART HONOR SOCIETY	50	300	-	-	100	250
331	004084	HONOR SOCIETY	3,000	1,350	-	-	3,400	950
331	004085	LEADERSHIP	700	2,000	500	-	3,000	200
331	004094	MATH CLUB	400	1,080	-	-	1,240	240
331	004108	AUTO-SKILLS USA	2,655	600	-	-	2,400	855
331	004111	TABLETOP CLUB	-	100	-	-	100	-
331	004117	STEAM CLUB	6,284	22,800	-	-	13,800	15,284
331	004131	BHANGRA CLUB	50	150	-	-	150	50
331	004139	LINK CREW	50	2,400	-	-	2,200	250
331	004144	LITERARY MAGAZINE	1,700	950	-	-	1,575	1,075

ASB BUDGET PROPOSAL 2022-23

Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
331	004149	PACIFIC ISLANDER CLUB	25	150	-	-	150	25
331	004152	ROBOTICS CLUB	1,400	1,000	-	-	600	1,800
331	004170	KEY CLUB	1,300	-	-	-	-	1,300
331	004171	WCTSMA	4,800	500	-	-	4,000	1,300
331	004225	ESPORTS	50	-	-	-	-	50
331	004509	FUTURE FARMERS OF AMERICA	400	650	-	-	700	350
331	004591	DEL SONICS JAZZ CHOIR	50	400	-	-	400	50
331	004593	INTERACT CLUB	300	-	-	-	100	200
331	004594	AVID CLUB	1,727	1,000	-	-	600	2,127
331	004602	BOOK CLUB	-	1,000	-	-	470	530
331	004606	MOCK TRIAL	25	400	-	-	400	25
331	004608	COOKING CLUB	50	300	-	-	250	100
331	**TOTAL 4000 CLUBS**		**52,070**	**431,155**	**500**	**-**	**433,735**	**49,990**

PRIVATE MONEYS

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
331	006100	BASKET DRIVE	10,000	20,000	-	-	22,000	8,000
331	006300	OTHER CHARITABLE DONATIONS	-	5,000	-	-	5,000	-
331	**TOTAL 6000 PRIVATE MONEYS**		**10,000**	**25,000**	**-**	**-**	**27,000**	**8,000**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**150,286**	**95,850**	**38,200**	**51,700**	**91,886**	**140,750**
2000	**TOTAL ATHLETICS**	**47,314**	**80,975**	**20,550**	**9,550**	**102,250**	**37,039**
3000	**TOTAL CLASSES**	**5,550**	**19,550**	**2,000**	**-**	**17,550**	**9,550**
4000	**TOTAL CLUBS**	**52,070**	**431,155**	**500**	**-**	**433,735**	**49,990**
6000	**TOTAL PRIVATE MONEYS**	**10,000**	**25,000**	**-**	**-**	**27,000**	**8,000**
TOTAL BUDGET		**265,220**	**652,530**	**61,250**	**61,250**	**672,421**	**245,329**

ASB BUDGET PROPOSAL 2022-23

Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
332	001006	ASB CARDS	-	48,000	-	48,000	-	-
332	001007	BEVERAGE MACHINE	-	1,000	-	1,000	-	-
332	001024	EHS GENERAL FUND	35,249	3,700	30,100	12,100	51,000	5,949
332	001040	PARKING VIOLATIONS	-	500	-	500	-	-
332	001042	RESERVE GENERAL	-	600	-	600	-	-
332	001066	YEARBOOK	22,773	38,600	-	-	54,000	7,373
332		**TOTAL 1000 GENERAL STUDENT BODY**	**58,022**	**92,400**	**30,100**	**62,200**	**105,000**	**13,322**
ATHLETICS								
332	002200	GENERAL ATHLETICS	2,880	19,500	42,000	19,035	32,000	13,345.00
332	002401	RESERVE FROM CONCESSIONS	852	15,000	-	10,000	5,000	852.00
332	002403	RESERVE FROM INTEREST	-	3,000	-	3,000	-	-
332	002415	RESERVE FOR GAME MANAGEMENT	-	40,000	-	9,000	31,000	-
332	002501	BASEBALL	892	300	450	-	600	1,042.31
332	002502	BOYS BASKETBALL	315	28,000	1,200	-	23,300	6,215.00
332	002503	CROSS COUNTRY	2	450	2,500	-	2,100	852.00
332	002504	BOYS FOOTBALL	1,458	40,000	1,500	-	41,000	1,958.00
332	002505	BOYS GOLF	815	1,600	150	-	1,200	1,365.34
332	002507	BOYS SOCCER	1,862	3,000	800	-	5,000	662.00
332	002508	BOYS SWIMMING	1,527	500	940	-	2,350	617.38
332	002509	BOYS TENNIS	3,587	-	300	-	300	3,587.00
332	002510	TRACK & FIELD	1,831	1,100	4,000	-	2,400	4,531.00
332	002512	BOYS WRESTLING	11,502	35,000	2,450	-	41,000	7,952.00
332	002601	SOFTBALL	3,511	2,000	400	-	3,000	2,911.19
332	002602	GIRLS BASKETBALL	542	2,000	1,000	-	1,000	2,542.00
332	002604	BOWLING	1,443	450	165	-	1,950	108.00
332	002605	GIRLS GOLF	1,053	600	800	-	2,100	353.00
332	002607	GIRLS SOCCER	2,090	2,250	500	-	700	4,140.00
332	002608	GIRLS SWIMMING	1,107	-	1,080	-	1,900	287.00
332	002609	GIRLS TENNIS	3,098	2,100	300	-	2,500	2,998.00
332	002612	GIRLS WRESTLING	10,148	15,000	1,200	-	21,000	5,348.14
332	002613	GIRLS VOLLEYBALL	4,179	2,000	600	-	1,800	4,979.00
332		**TOTAL 2000 ATHLETICS**	**54,695**	**213,850**	**62,335**	**41,035**	**223,200**	**66,645**

ASB BUDGET PROPOSAL 2022-23

Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GRADUATING CLASSES								
332	003222	CLASS OF 2023	2,661	11,000	-	-	13,661	-
332	003223	CLASS OF 2024	3,525	4,000	-	-	1,500	6,025
332	003224	CLASS OF 2025	1,714	3,500	-	-	2,000	3,214
332	003225	CLASS OF 2026	-	5,000	-	-	200	4,800
332		**TOTAL 3000 GRADUATING CLASSES**	**7,900**	**23,500**	**-**	**-**	**17,361**	**14,039**

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
332	004006	BAND	426	90,000	2,000	-	92,000	426
332	004014	BLACK STUDENT UNION	225	500	-	-	500	225
332	004026	EDUCATORS RISING	250	3,150	-	-	3,200	200
332	004036	CHEER	847	35,000	-	-	35,000	847
332	004042	CHOIR	70	1,600	1,600	-	3,100	170
332	004051	DECA	11,249	-	-	-	8,000	3,249
332	004054	DRAMA	9,058	45,500	500	-	38,500	16,558
332	004062	HOSA	5,216	325	3,000	-	-	8,541
332	004070	GAY/STRAIGHT ALLIANCE	2,017	750		-	2,000	767
332	004072	LATINOS UNIDOS	605	2,000	500	-	2,500	605
332	004084	HONOR SOCIETY	3,872	700	100	-	300	4,372
332	004085	LEADERSHIP	2,188	10,500	-	-	12,400	288
332	004088	BIBLIOPHILE SOCIETY	286	400	300	-	600	386
332	004089	KNOWLEDGE BOWL	526	1,100	300	-	850	1,076
332	004098	NJROTC	3,470	8,500		-	10,000	1,970
332	004117	STEAM/TSA CLUB	3,264	700	-	-	220	3,744
332	004149	PACIFIC ISLANDERS	120	1,500	917	-	500	2,037
332	000152	ROBOTICS CLUB	543	16,000	1,000	-	5,500	12,043
332	004171	WCTSMA SPORTS MEDICINE	1	5,100	1,500	-	6,000	601
332	004225	GAMING CLUB	108	-	-	-	-	108
332	004382	MAKERSPACE CLUB	634	750	-	-	550	834
332	004550	AUTHORS ANONYMOUS	630	40	-	-	60	610
332	004604	INTERNATIONAL STUDENT ORG	917	-	-	917	-	-
								-
332		**TOTAL 4000 CLUBS**	**46,522**	**224,115**	**11,717**	**917**	**221,780**	**59,657**

ASB BUDGET PROPOSAL 2022-23

Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
332	006100	FOOD DRIVE	2,376	15,000	-	-	16,200	1,176
332	006124	INTERACT	-	-	-	-	-	-
332	006300	OTHER CHARITABLE DONATIONS	-	200	-	-	200	-
332	006305	SENIOR CITIZENS DINNER	2,606	1,000	-	-	1,300	2,306
332	**TOTAL 6000 PRIVATE MONEYS**		**4,982**	**16,200**	**-**	**-**	**17,700**	**3,482**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**58,022**	**92,400**	**30,100**	**62,200**	**105,000**	**13,322**
2000	**TOTAL ATHLETICS**	**54,695**	**213,850**	**62,335**	**41,035**	**223,200**	**66,645**
3000	**TOTAL CLASSES**	**7,900**	**23,500**	**-**	**-**	**17,361**	**14,039**
4000	**TOTAL CLUBS**	**46,522**	**224,115**	**11,717**	**917**	**221,780**	**59,657**
6000	**TOTAL PRIVATE MONEYS**	**4,982**	**16,200**	**-**	**-**	**17,700**	**3,482**
TOTAL BUDGET		**172,121**	**570,065**	**104,152**	**104,152**	**585,041**	**157,145**

ASB BUDGET PROPOSAL 2022-23

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
333	001006	ASB CARDS	500	70,000	-	70,000	-	500
333	001009	ASSEMBLY FUND	5,800	-	-	-	3,000	2,800
333	001018	DANCES	10	15,000	2,500	15,000	2,500	10
333	001024	GENERAL ACCOUNT	-	-	-	-	-	-
333	001033	ME 'N MOM TEA	-	-	1,000	-	1,000	-
333	001036	MISCELLANEOUS	50	-	-	-	-	50
333	001040	PARKING VIOLATIONS	69	1,500	-	1,500	-	69
333	001042	RESERVE GENERAL	50,000	-	98,630	47,380	65,000	36,250
333	001056	NON ATHL STATE COMPETITION	2,500	-	12,500	-	12,500	2,500
333	001065	TRANSPORTATION	5,064	-	-	-	2,500	2,564
333	001066	YEARBOOK	11,053	67,000	-	5,000	70,000	3,053
333	001067	CAMPS & CONFERENCES	1,000	2,500	5,000	-	7,000	1,500
333	001070	VENDING MACHINES	21,000	6,000	-	25,000	-	2,000
333		**TOTAL 1000 GENERAL STUDENT BODY**	**97,046**	**162,000**	**119,630**	**163,880**	**163,500**	**51,296**
ATHLETICS								
333	002200	GENERAL ATHLETICS	-	-	72,500	36,960	30,000	5,540
333	002401	RESERVE FROM CONCESSIONS	-	15,000	-	10,000	3,000	2,000
333	002403	RESERVE FROM INTEREST	683	-	-	-	-	683
333	002404	RESERVE FROM GAMES	500	45,000	-	45,000	-	500
333	002407	RESERVE FOR BID ITEMS	2,045	-	-	-	-	2,045
333	002420	RESERVE FOR TRAINING SUPPLIES	-		5,500	-	5,500	-
333	002501	BOYS BASEBALL	378	5,800		-	3,300	2,878
333	002502	BOYS BASKETBALL	-	8,100	7,000	-	15,100	-
333	002503	BOYS CROSS COUNTRY	211	4,300	1,250	-	5,150	611
333	002504	BOYS FOOTBALL	-	10,000	7,000	-	12,317	4,683
333	002505	BOYS GOLF	500	3,500	1,000	-	4,750	250
333	002507	BOYS SOCCER	497	3,000	500	-	3,500	497
333	002508	BOYS SWIMMING	49	700	300	-	1,000	49
333	002509	BOYS TENNIS	1,000	4,000	5,000	-	9,000	1,000
333	002510	BOYS TRACK	822	3,500	1,500	-	5,650	172
333	002512	BOYS WRESTLING	1,274	2,800	-	-	1,900	2,174
333	002601	GIRLS SOFTBALL	1,098	2,500	1,000	-	3,500	1,098
333	002602	GIRLS BASKETBALL		3,000	-	-	1,000	2,000
333	002603	GIRLS CROSS COUNTRY	778	3,300	1,250	-	4,650	678
333	002604	GIRLS BOWLING	114	550	360	-	963	61
333	002605	GIRLS GOLF	2,983	2,500	500	-	2,500	3,483
333	002607	GIRLS SOCCER	15	2,600	3,000	-	5,455	160
333	002608	GIRLS SWIMMING	49	700	300	-	1,000	49
333	002609	GIRLS TENNIS	2,682	800		-	3,100	382

ASB BUDGET PROPOSAL 2022-23

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	002610	GIRLS TRACK	820	3,500	1,500	-	821	4,999
333	002613	GIRLS VOLLEYBALL	200	2,000	-	-	1,500	700
333	002902	STATE COMPETITION	9,964	14,400		-	11,400	12,964
333		**TOTAL 2000 ATHLETICS**	**26,662**	**141,550**	**109,460**	**91,960**	**136,056**	**49,656**
GRADUATING CLASSES								
333	003221	CLASS OF 2023	-	16,000	7,000	-	23,000	-
333	003222	CLASS OF 2024	3,000	2,500	1,000	-	5,000	1,500
333	003223	CLASS OF 2025	2,500	2,000	1,000	-	250	5,250
333	003224	CLASS OF 2026	-	2,000	1,250	-	250	3,000
333		**TOTAL 3000 GRADUATING CLASSES**	**5,500**	**22,500**	**10,250**	**-**	**28,500**	**9,750**
CLUBS								
333	004001	ART CLUB	-	50	-	-	50	-
333	004004	CANCER KIDS FIRST	75	-	-	-	-	75
333	004005	BADMINTON CLUB	4	400	-	-	200	204
333	004006	BAND	10,226	169,650	-	-	142,500	37,376
333	004007	ORCHESTRA CLUB	595	12,000	2,000	-	14,000	595
333	004011	ASTRONOMY	259	-	-	-	200	59
333	004014	BLACK STUDENT UNION	196	1,000	-	-	1,100	96
333	004026	EDUCATORS RISING	150	100	-	-	100	150
333	004027	PHOTOGRAPHY	75	-	-	-	-	75
333	004029	KOREAN STUDENT ASSOCIATION	10	415	-	-	320	105
333	004036	CHEER	9,500	27,000	-	-	33,000	3,500
333	004039	CHESS CLUB	135	190	-	-	160	165
333	004042	CHORAL	92	2,000	2,500	-	4,500	92
333	004044	JAPANESE ANIMATION	100	200	-	-	200	100
333	004048	SPEECH AND DEBATE	102	4,500		-	802	3,800
333	004050	JACKSON NEWSPAPER	50	2,950	-	-	2,500	500
333	004051	DECA	26,245		-	-	12,000	14,245
333	004053	DANCE TEAMS	1,446	27,000	5,000	-	31,750	1,696
333	004054	THEATRE SOCIETY	47,040	44,500	-	-	39,000	52,540
333	004057	FBLA	1,044	600	-	-	1,450	194
333	004060	FASHION CLUB	-	110	-	-	110	-
333	004062	HOSA-FUTURE MEDICAL PROF	8,046	800	-	-	2,100	6,746
333	004065	PROJECT GREEN	170	700		-	600	270
333	004069	GERMAN CLUB	-	-	-	-	-	-
333	004070	GAY STRAIGHT ALLIANCE	774	85	-	-	85	774
333	004071	GLOBAL OUTREACH	-	-	-	-	-	-
333	004072	LATINX LEADERSHIP CLUB	550	1,050		-	410	1,190
333	004082	SAT INDEPENDENT STUDY CLUB	75	100	-	-	100	75

ASB BUDGET PROPOSAL 2022-23

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004084	HONOR SOCIETY	6,102	800	-	-	2,400	4,502
333	004086	JUNIOR STATE OF AMERICA	-	400	-	-	300	100
333	004089	KNOWLEDGE BOWL	-	400	-	-	400	-
333	004092	POETRY BLACKOUT	-	-	-	-	-	-
333	004093	CREATIVE WRITING CLUB	-	-	-	-	-	-
333	004095	MULTICULTURE CLUB	234	566	-	-	800	-
333	004099	MODEL UNITED NATIONS	263	240	-	-	170	333
333	004106	SPIRIT CLUB	285	100	-	-	100	285
333	004111	TABLETOP GAME CLUB	75	100	-	-	100	75
333	004112	TECH STUDENT ASSOCIATION	1,723	17,450	-	-	17,400	1,773
333	004113	SCIENCE OLYMPIAD	-	-	-	-	-	-
333	004126	STUDIO CLUB	-	-	-	-	-	-
333	004127	AMERICAN SIGN LANGUAGE	454	100	-	-	100	454
333	004130	TURNING POINT USA	-	-	-	-	-	-
333	004138	MIT LAUNCH CLUB	-	-	-	-	-	-
333	004139	LINK CREW	3,108	1,600	-	-	2,800	1,908
333	004140	FILM APPRECIATION	89	-	-		-	89
333	004141	HOWLING FIRE CLUB	603	-	-	-	-	603
333	004143	HI-Q	100	300	-	-	300	100
333	004152	ROBOTICS CLUB	-	14,800	7,000	-	21,000	800
333	004155	PERSIAN CULTURAL CLUB	130	-	-	130	-	-
333	004170	KEY CLUB	1,772	10,400	-	-	9,000	3,172
333	004171	SPORTS MEDICINE	174	100	-	-	200	74
333	004176	CHINESE CLUB	45	150	-	-	117	78
333	004179	MIDDLE EAST STUDENT ASSOC	75	1,000	130		700	505
333	004180	NEXT GENERATION NATIONS	224	300	-	-	150	374
333	004181	AVIATION CLUB	75	-	-	-	-	75
333	004192	NATIONAL SCIENCE HONOR SOCIETY	75	-	-	-	-	75
333	004194	NATIONAL MATH HONOR SOCIETY	1,428	250	-	-	490	1,188
333	004225	GAME CLUB	147	-	-	-	-	147
333	004226	MINECRAFT CLUB	75	200	-	-	200	75
333	004238	GIRLS WHO CODE	180	600	-	-	400	380
333	004350	FAMILY CAREER & COMM LEADER	2,430	2,650	-	-	2,450	2,630
333	004509	FUTURE FARMERS OF AMERICA	1,173	400	-	-	510	1,063
333	004540	RANDOM ACTS OF KINDNESS	11	1,600	-	-	1,500	111
333	004602	BATTLE READERS CLUB	114	100	-	-	100	114
333	004605	DRUMLINE	1,000	-	-	-	1,000	-
333	004606	MOCK TRIAL CLUB	394	6,000	-	-	6,375	19
333	004608	COOKING CLUB	176	400	-	-	206	370
333	004611	ULTIMATE FRISBEE	-	-	-	-	-	-
333	004613	RED CROSS CLUB	520	200	-	-	500	220

ASB BUDGET PROPOSAL 2022-23

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004115	STUDENTS AGAINST ASSAULT		-	-	-	-	-
333	004126	JACKSON MUSIC ASSOCIATION	200	720	-	-	600	320
333	004043	COMPUTER SCIENCE HONOR SOCIETY	75	-	-	-	-	75
333	004239	GIRL UP	75	425	-	-	420	80
333	**TOTAL 4000 CLUBS**		**130,563**	**357,751**	**16,630**	**130**	**358,025**	**146,789**
PRIVATE MONEYS								
333	006300	OTHER CHARITABLE DONATIONS	-	20,000	-	-	20,000	-
333	**TOTAL 6000 PRIVATE MONEYS**		**-**	**20,000**		**-**	**20,000**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**97,046**	**162,000**	**119,630**	**163,880**	**163,500**	**51,296**
2000	**TOTAL ATHLETICS**	**26,662**	**141,550**	**109,460**	**91,960**	**136,056**	**49,656**
3000	**TOTAL CLASSES**	**5,500**	**22,500**	**10,250**	**-**	**28,500**	**9,750**
4000	**TOTAL CLUBS**	**130,563**	**357,751**	**16,630**	**130**	**358,025**	**146,789**
6000	**TOTAL PRIVATE MONEYS**	**-**	**20,000**	**-**	**-**	**20,000**	**-**
TOTAL BUDGET		**259,771**	**703,801**	**255,970**	**255,970**	**706,081**	**257,491**

ASB BUDGET PROPOSAL 2022-23

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
334	001024	HIGH SCHOOL GENERAL ACCOUNT	5,588	2,000	-	-	2,750	4,838
334	001042	RESERVE GENERAL	2,250	-	-	-	-	2,250
334	001057	STUDENT STORE	2,796	-	-	-	-	2,796
334		**TOTAL 1000 GENERAL STUDENT BODY**	10,634	2,000	-	-	2,750	9,884
GRADUATING CLASSES								
334	003000	GRADUATING CLASS	120	-	-	-	-	120
334		**TOTAL 3000 GRADUATING CLASSES**	120	-	-	-	-	120
CLUBS								
334	004001	ART CLUB	70	-	-	-	-	70
334	004065	SUSTAINABILITY CLUB	250	500	-	-	250	500
334	004070	GAY/STRAIGHT ALLIANCE	-	-	-	-	-	-
334	004085	TIGERS LEADERSHIP GROUP	438	-	-	-	-	438
334	004602	BOOK CLUB	-	-	-	-	-	-
334		**TOTAL 4000 CLUBS**	758	500	-	-	250	1,008
PRIVATE MONEYS								
334		**TOTAL 6000 PRIVATE MONEYS**	-	-	-	-	-	-

ASB BUDGET PROPOSAL 2022-23

Sequoia High School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**10,634**	**2,000**	**-**	**-**	**2,750**	**9,884**
2000	**TOTAL ATHLETICS**	**-**	**-**	**-**	**-**	**-**	**-**
3000	**TOTAL CLASSES**	**120**	**-**	**-**	**-**	**-**	**120**
4000	**TOTAL CLUBS**	**758**	**500**	**-**	**-**	**250**	**1,008**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**11,512**	**2,500**	**-**	**-**	**3,000**	**11,012**

ASB BUDGET PROPOSAL 2022-23

Contingency

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
540	001000	GENERAL STUDENT BODY	-	100,000	-	-	100,000	-
540	**TOTAL 1000 GENERAL STUDENT BODY**		-	100,000	-	-	100,000	-
GRADUATING CLASSES								
540	**TOTAL 3000 GRADUATING CLASSES**		-	-	-	-	-	-
CLUBS								
540	**TOTAL 4000 CLUBS**		-	-	-	-	-	-
PRIVATE MONEYS								
540	006000	PRIVATE MONEYS	-	25,000	-	-	25,000	-
540	**TOTAL 6000 PRIVATE MONEYS**		-	25,000	-	-	25,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**-**	**100,000**	**-**	**-**	**100,000**	**-**
2000	**TOTAL ATHLETICS**	**-**	**-**	**-**	**-**	**-**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**-**	**-**	**-**	**-**	**-**	**-**
6000	**TOTAL PRIVATE MONEYS**	**-**	**25,000**	**-**	**-**	**25,000**	**-**
TOTAL BUDGET		**-**	**125,000**	**-**	**-**	**125,000**	**-**